Appendix A Proposed Budget NYS Tourism COVID-19 Grant Relief Program — Third Party System Administrator

ription Estimated Costs	
Proposed Administrative Budget	\$ -
Proposed Eligible Small Business Grants Budget	\$ -
Total Proposed Budget	\$ -

Appendix A - Proposed Budget Breakdown

NYS Tourism COVID-19 Grant Relief Program – Third Party System Administrator

Staff Implementation: Personnel Salaries + Benefits	Estimated Cost
[insert name and title @ loaded hourly rate]	\$ -
example: John Smith, Program Administrator @ \$85/hr	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Program Related Technology, Tools, Supplies & Materials	
example: online application platform & related IT, supplies & materials to implement the Program	\$ -
	\$ - \$ -
	\$ -
	- \$
	\$ - \$ -
	\$ -
	\$ -
	\$ -
Marketing & Outraech Expenses	Ŷ
example: paid print materials, marketing services	\$ -
example. pala print materials, marketing services	-
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	- -
Other/Contractual Expenses	ė
	\$ - \$ -
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	\$ -
	- -
	\$ -
	\$ -
Total Administrative Cost Request	\$ -
Elgible Small Business Subgrants	

Elgible Small Business Subgrants	
Estimated # of Eligible Small Businesses Served	#
Estimated Dollar Amount of Eligible Small Business Subgrants	\$

GUIDANCE

Applicants must provide extensive line-item detail on all aspects of Program administrative costs required. Administrative costs must be essential to the effective implementation and performance outcomes of the program. Expenses may not include items like staff bonuses, office space, new equipment and fixtures, etc.

The State is seeking competitive proposals with platform efficiencies to reduce the cost and maximize grants awarded to eligible small businesses. All costs must be justified in detail

Awarded intermediary may be subject to a full audit.

Additional lines may be inserted above as needed.

Payments will be tied to the number of processed applications and will be further discussed during Contract Negotiations.